## LOS ANGELES UNIFIED SCHOOL DISTRICT

#### SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

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Chris Hannan, Vice-Chair

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Early Education Coalition

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Tenth District PTSA

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LAUSD Student Parent

Connie Yee (Alternate)

L.A. Co. Auditor-Controller's Office

**Timothy Popejoy** 

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Joseph P. Buchman – Legal Counsel
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Lori Raineri and Keith Weaver – Oversight
Consultants
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## **RESOLUTION 2021-25**

# **BOARD REPORT NO. 037-21/22**

# AMENDMENT TO THE FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN TO DEFINE AND APPROVE THREE SUSTAINABLE ENVIRONMENT ENHANCEMENT DEVELOPMENTS FOR SCHOOLS (SEEDS) PROJECTS

WHEREAS, District Staff proposes that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve three Sustainable Environment Enhancement Developments for Schools (SEEDS) projects at Marianna Elementary School, Murchison Elementary School and 75th Street Elementary School, as defined in Board Report 037-21/22, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference, which has a total budget of \$300,000; and

WHEREAS, The SEEDS Program was established in 2013 to support the development of projects that will enhance school sites by creating outdoor learning spaces in collaboration with school-based and community-led efforts; and

WHEREAS, District Staff evaluated proposals based on the specific criteria and requirements outlined in the SEEDS program guide to ensure each proposal meets the eligibility requirements and includes a written project narrative describing the project scope, an explanation of how the project will be integrated into the school's curriculum, and confirmation of the availability of resources to outfit and maintain the outdoor learning space, and the projects being recommended were reviewed and are found to be in compliance with the program requirements; and

WHEREAS, District Staff represents that the proposed projects will be funded by Bond Program funds associated with the School Upgrade Program, earmarked specifically for "School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning and Efficiency;" and

# **RESOLUTION 2021-25**

# AMENDMENT TO THE FSD SEP TO DEFINE AND APPROVE THREE SUSTAINABLE ENVIRONMENT ENHANCEMENT DEVELOPMENTS FOR SCHOOLS (SEEDS) PROJECTS

WHEREAS, In order to ensure the long-term permanence of each SEEDS project, the school site and/or its partner organization must enter into a Maintenance Agreement that provides for the on-going maintenance of the proposed outdoor learning space; and

WHEREAS, District Staff has concluded that the proposed SEP amendment will facilitate implementation of the FSD SEP, and therefore, it will not adversely affect the District's ability to successfully complete the FSD SEP.

# NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The School Construction Citizens' Bond Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division (FSD) Strategic Execution Plan to define and approve three SEEDS projects at Marianna Elementary School, Murchison Elementary School and 75th Street Elementary School, with a total combined budget of \$300,000, as defined in Board Report 037-21/22, a copy of which is attached hereto in the form it was presented to the BOC and is incorporated herein by reference.
- 2. This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Oversight Committee's website.
- 3. The District is directed to track the above recommendation and to report on the adoption, rejection, or pending status of the recommendations as provided in section 6.2 of the Charter and Memorandum of Understanding between the Oversight Committee and the District.

ADOPTED on September 2, 2021, by the following vote:

AYES: 12	ABSTENTIONS: 0
NAYS: 0	ABSENCES: 3
/Rachel Greene/	/Margaret Fuentes/
Rachel Greene	Margaret Fuentes
Chair	Secretary

# Los Angeles Unified School District

# **Board of Education Report**

File #: Rep-037-21/22, Version: 1

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Three Sustainable Environment Enhancement Developments for Schools (SEEDS) Projects September 14, 2021
Facilities Services Division

# **Action Proposed:**

Approve an amendment to the Facilities Services Division (Facilities) Strategic Execution Plan (SEP) to define and approve three Sustainable Environment Enhancement Developments for Schools (SEEDS) projects at Marianna Elementary School, Murchison Elementary School and 75th Street Elementary School, as described on Attachment A. The total combined budget for the three projects is \$300,000.

# **Background:**

The SEEDS Program, established in 2013, supports the development of projects that will enhance school sites by creating outdoor learning spaces in collaboration with school-based and community-led efforts. There are two components to the Program:

- 1. Development of the outdoor learning space constructed by Los Angeles Unified which includes capital investments, such as asphalt removal, installation of irrigation and utilities, and any associated testing and inspection.
- 2. Collaboration with a school site and/or partner organization that will outfit the outdoor learning space with the plant materials and landscaping features that align with the school's instructional vision and program. This component is essential to the success of each project.

Potential projects are identified through proposals submitted by schools, and or partners. A school site by itself, or in cooperation with a partner organization, may submit a SEEDS application to receive up to \$100,000 to create or improve an outdoor learning space. District staff evaluates the proposals based on the specific criteria and requirements outlined in the SEEDS Program Guide to ensure each proposal meets the eligibility requirements. Proposals must include a written project narrative describing the project scope, an explanation of how the project will be integrated into the school's curriculum, and confirmation of the availability of resources to outfit and maintain the outdoor learning space. The recommended projects included in this Board Report have been reviewed and have been found to comply with the program requirements, including feasibility and equitable distribution throughout the District.

# **Expected Outcomes:**

Approval of this proposed action will enable staff to proceed with the design and construction of these three projects. Approval of these greening projects will improve the learning environment for students, teachers and staff, increase sustainability, and enhance the outdoor school environment.

# File #: Rep-037-21/22, Version: 1

# **Board Options and Consequences:**

Approval of this proposed action will authorize staff to proceed with the expenditure of Bond Program funds to execute these projects that support educational programs related to nutrition, health, literacy, math and science. If these projects are not approved, the school sites will not benefit from the creation of these outdoor learning spaces.

# **Policy Implications:**

The proposed action is consistent with the District's long-term goal to address unmet school facilities needs and provide students with safe and healthy learning environments. The action is also aligned with Board Resolutions that reiterate Los Angeles Unified's commitment to creating green learning spaces (*Expand Sustainable Schoolyards and Environmental Initiatives and Curriculum* Board Resolution adopted on April 16, 2013 and Creating New School Gardens and Campus and *Community-Shared Green Spaces to Provide Outdoor Learning Opportunities and Create Sustainable and Healthy Environments* adopted on February 9, 2021).

# **Budget Impact:**

The combined project budget for the three proposed projects is \$300,000. The proposed projects will be funded by Bond Program funds associated with the School Upgrade Program, earmarked specifically for "School Upgrades and Reconfigurations to Support Wellness, Health, Athletics, Learning and Efficiency."

# **Student Impact:**

The proposed SEEDS projects at Marianna Elementary School, Murchison Elementary School and 75th Street Elementary School will provide outdoor learning spaces that create environments for student-centered, experiential, and engaged learning. These SEEDS learning gardens will facilitate educational programs related to nutrition, health, literacy, math and science and may also be used during recess and lunch-time by the students. These projects also encourage and support community, student and parent engagement through the creation of partnerships that help establish and maintain the newly developed garden spaces.

# **Issues and Analysis:**

In order to ensure the long-term permanence of each SEEDS project, the school site and/or its partner organization must enter into a Maintenance Agreement that provides for the on-going maintenance of the proposed outdoor learning space.

### **Bond Oversight Committee Recommendations:**

This item was considered by the School Construction Bond Citizen's Oversight Committee (BOC) at its meeting on September 2, 2021. Staff has concluded that this proposed Facilities SEP amendment is in alignment with BOC recommendations and will facilitate Los Angeles Unified's ability to successfully implement the Facilities SEP.

# **Attachments:**

Attachment A - Three SEEDS Projects Attachment B - BOC Resolution

## Informatives:

None.

### **Submitted:**

8/27/21

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RESPECTFULLY SUBMITTED,	APPROVED BY:		
MEGAN K. REILLY Interim Superintendent	PEDRO SALCIDO Interim Deputy Superintendent		
REVIEWED BY:	APPROVED BY:		
DEVORA NAVERA REED  General Counsel  Approved as to form.	MARK HOVATTER Chief Facilities Executive Facilities Services Division		
REVIEWED BY:	PRESENTED BY:		
TONY ATIENZA Director, Budget Services and Financial Planning  Approved as to budget impact statement.	ROBERT LAUGHTON Director of Maintenance and Operations Facilities Services Division		

# Board of Education Report ATTACHMENT A

# **Sustainable Environment Enhancement Developments for Schools (SEEDS)**

Local District	BD	Cabaal Nama	Partner Organization	Project Description	Project Budget*	Est. Schedule		
	BD	School Name				Start	Finish	
Central	2	Marianna ES	School	Construct an outdoor learning and gathering space of approximately 1,600 square feet. Includes the installation of decomposed granite and cement brush off areas, composite wood headers to create in-ground planting areas, new trees, a new irrigation system, log benches and stools to create a classroom gathering space, and picnic tables to create an outdoor dining garden. The project will be outfitted by the school site with drought tolerant planting.	\$100,000	Q4 2021	Q2 2022	
Central	2	Murchison ES	School	Construct an outdoor learning and gathering space of approximately 2,000 square feet. Includes the installation of curvilinear bench seating, inground planting areas, new trees, a new irrigation system, salvaged log stools to create a classroom gathering space and colorful painted graphics on the pavement. The project will be outfitted by the school site with native and flowering plants to attract hummingbirds and butterflies.	\$100,000	Q2 2022	Q4 2022	
South	7	75 <sup>th</sup> Street ES	Tree People/ School	Construct an outdoor learning and gathering space of approximately 4,300 square feet. Includes the installation of decomposed granite, permeable pavers, composite wood headers to create in-ground planting areas and pathways, an irrigation system, trees, log benches and stools to create a classroom gathering space and a reading garden, and picnic tables to create an outdoor dining garden. The project will be outfitted by the school site with native and drought tolerant plantings. The project will incorporate an existing 1,200 sf shade structure.	\$100,000	Q4 2021	Q2 2022	
	TOTAL \$300,000							

<sup>\*</sup>Project budget reflects the design services and improvements undertaken by the District. The outfitting and maintenance of the outdoor learning space will be provided by the school site community and/or partner organization.